

**WIND MEADOWS CORPORATION
ADMINISTRATION
2026 BUDGET**

	2025 BUDGET	2026 BUDGET	
INCOME			
TRANSFER FROM PSAI	\$ 32,605.00	\$ 30,723.50	
TRANSFER FROM PSAII	\$ 13,952.00	\$ 13,146.80	
TRANSFER FROM PSAIII	\$ 10,009.00	\$ 9,431.40	
TRANSFER FROM PSAIV	\$ 53,229.00	\$ 50,157.90	
TRANSFER FROM PSAV	\$ 2,881.00	\$ 2,715.10	
TRANSFER FROM PSAVI	\$ 13,497.00	\$ 12,718.10	
TRANSFER FROM PSAVII	\$ 17,743.00	\$ 16,719.30	
TRANSFER FROM PSAVIII	\$ 7,734.00	\$ 7,287.90	
TOTAL	\$ 151,650.00	\$ 142,900.00	
EXPENSES:			
PROFESSIONAL SERVICES & LEGAL	\$ 12,000.00	\$ 14,000.00	A
ACCOUNTING SERVICES	\$ 7,400.00	\$ 1,900.00	B
INSURANCE REVIEW	\$ 8,000.00	\$ -	
INSURANCE-State Workers Compensation	\$ 250.00	\$ -	
PROFESSIONAL MANAGEMENT	\$ 124,000.00	\$ 127,000.00	C
TOTAL	\$ 151,650.00	\$ 142,900.00	
NET SURPLUS/DEFICIT	\$ -	\$ -	

A Legal Services (\$12K) and annual Community Protection Program fee (\$2000)

B Audit-\$1400 allocated annually-audit every 5 years (Approx \$7K), CPA annually for tax prep (\$500)

C Management contract (2.6% increase) including additional \$ for mailings/special projects