

WIND MEADOWS CORPORATION **PSA VII SINGLE FAMILY HOMES** **2026 BUDGET**

	2025 BUDGET	2026 BUDGET
INCOME		
ASSESSMENTS	\$ 68,820.00	\$ 68,820.00
TOTAL	<u>\$ 68,820.00</u>	<u>\$ 68,820.00</u>
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 15,053.00	\$ 15,125.00
GROUND MAINTENANCE	\$ 3,300.00	\$ 3,400.00
TRANSFER TO ADMIN	\$ 17,743.00	\$ 16,720.00
TRANSFER TO L/C & C/A	\$ 30,102.00	\$ 32,546.00
TRANSFER TO CAPITAL RESERVES	\$ 2,622.00	\$ 1,029.00
TOTAL	<u>\$ 68,820.00</u>	<u>\$ 68,820.00</u>
NET SURPLUS/DEFICIT	<u>\$ -</u>	<u>\$ -</u>

- A. No contract increase-only Racine County tax increase 5.5%
- B. Common area tree removals & trimmings, mulch, plantings, etc
- C. Shared Admin budget
- D. Shared LC/CA budget
- E. PSA Capital Reserves for long term projects