

**WIND MEADOWS CORPORATION
PSA VII SINGLE FAMILY HOMES
2026 BUDGET**

| | 2025 BUDGET | 2026 BUDGET |
|------------------------------|---------------------------|---------------------|
| INCOME | | |
| ASSESSMENTS | \$ 68,820.00 | \$ 68,820.00 |
| | <u>TOTAL</u> \$ 68,820.00 | <u>\$</u> 68,820.00 |
| EXPENSES: | | |
| GROUND MAINTENANCE-CONTRACT | \$ 15,053.00 | \$ 15,125.00 |
| GROUND MAINTENANCE | \$ 3,300.00 | \$ 3,400.00 |
| TRANSFER TO ADMIN | \$ 17,743.00 | \$ 16,720.00 |
| TRANSFER TO L/C & C/A | \$ 30,102.00 | \$ 32,546.00 |
| TRANSFER TO CAPITAL RESERVES | \$ 2,622.00 | \$ 1,029.00 |
| | <u>TOTAL</u> \$ 68,820.00 | <u>\$</u> 68,820.00 |
| NET SURPLUS/DEFICIT | <u><u>\$</u> -</u> | <u><u>\$</u> -</u> |

- A. No contract increase-only Racine County tax increase 5.5%
- B. Common area tree removals & trimmings, mulch, plantings, etc
- C. Shared Admin budget
- D. Shared LC/CA budget
- E. PSA Capital Reserves for long term projects