

**WIND MEADOWS CORPORATION  
ADMINISTRATION  
2025 BUDGET**

	2024 BUDGET	2025 BUDGET	
<b>INCOME</b>			
TRANSFER FROM PSAI	\$ 30,208.00	\$ 32,605.00	
TRANSFER FROM PSAII	\$ 12,883.00	\$ 13,952.00	
TRANSFER FROM PSAIII	\$ 9,328.00	\$ 10,009.00	
TRANSFER FROM PSAIV	\$ 49,314.00	\$ 53,229.00	
TRANSFER FROM PSAV	\$ 2,664.00	\$ 2,881.00	
TRANSFER FROM PSAVI	\$ 12,438.00	\$ 13,497.00	
TRANSFER FROM PSAVII	\$ 16,438.00	\$ 17,743.00	
TRANSFER FROM PSAVIII	\$ 7,107.00	\$ 7,734.00	
TOTAL	\$ 140,380.00	\$ 151,650.00	
<b>EXPENSES:</b>			
INTERNET/PHONE (AT&T) & RECYCLING (John's)	\$ 3,000.00	\$ -	A
STREET LIGHTS-ELECTRIC (WE Energies)	\$ 1,800.00	\$ -	B
STREET LIGHTS-Supplies/Diggers Hotline/Repairs	\$ 1,200.00	\$ -	C
PROFESSIONAL SERVICES -Legal/Other	\$ 12,000.00		
LEGAL SERVICES	\$ -	\$ 12,000.00	
ACCOUNTING SERVICES	\$ -	\$ 7,400.00	D
INSURANCE REVIEW	\$ -	\$ 8,000.00	E
INSURANCE-State Workers Compensation	\$ 300.00	\$ 250.00	F
PROFESSIONAL MANAGEMENT	\$ 122,080.00	\$ 124,000.00	G
TOTAL	\$ 140,380.00	\$ 151,650.00	
 <b>NET SURPLUS/DEFICIT</b>			
	\$ -	\$ -	

- A. Moved to 2025 LC Budget
- B. Moved to 2025 LC Budget
- C. Moved to 2025 LC Budget
- D. Audit (\$7K), CPA for Taxes (\$400)
- E. Risk Assessment by John Daniels (\$8K)
- F. Annual State Required Cost
- G. Management contract and additional for mailings/special projects