

**WIND MEADOWS CORPORATION
PSA IV SINGLE FAMILY HOMES
2026 BUDGET**

	2025 BUDGET	2026 BUDGET	
INCOME			
ASSESSMENTS	\$ 206,460.00	\$ 206,460.00	A
TOTAL	<u>\$ 206,460.00</u>	<u>\$ 206,460.00</u>	
EXPENSES:			
GROUND MAINTENANCE-CONTRACT	\$ 41,398.00	\$ 41,595.00	B
GROUND MAINTENANCE	\$ 12,500.00	\$ 12,000.00	C
TRANSFER TO ADMIN-Management/Professional Svcs	\$ 53,229.00	\$ 50,158.00	D
TRANSFER TO Leisure Center & Common Area	\$ 90,306.00	\$ 97,636.00	E
TRANSFER TO CONTINGENCY RESERVES	\$ 527.00	\$ 71.00	F
TRANSFER TO CAPITAL RESERVES	\$ 8,500.00	\$ 5,000.00	
TOTAL	<u>\$ 206,460.00</u>	<u>\$ 206,460.00</u>	
NET SURPLUS/DEFICIT	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	

- A. Same cost as 2025 but includes tax (5.5%) increase
- B. Seasonal tree and grounds care
- C. Admin budget
- D. LC/CA budget
- E. Required line item for unexpected expenses
- F. Long Term projects