

WIND MEADOWS CORPORATION **PSA VII SINGLE FAMILY HOMES** **2025 BUDGET**

| | 2024 BUDGET | 2025 BUDGET |
|-------------------------------------|---------------------|---------------------|
| INCOME | | |
| ASSESSMENTS | \$ 62,160.00 | \$ 68,820.00 |
| TOTAL | <u>\$ 62,160.00</u> | <u>\$ 68,820.00</u> |
| EXPENSES: | | |
| GROUNDS MAINTENANCE-CONTRACT | \$ 13,654.00 | \$ 15,053.00 |
| GROUNDS MAINTENANCE | \$ 3,300.00 | \$ 3,300.00 |
| TRANSFER TO ADMIN | \$ 16,438.00 | \$ 17,743.00 |
| TRANSFER TO L/C & C/A | \$ 26,766.00 | \$ 30,102.00 |
| TRANSFER TO CAPITAL RESERVES | \$ 2,002.00 | \$ 2,622.00 |
| TOTAL | <u>\$ 62,160.00</u> | <u>\$ 68,820.00</u> |
| NET SURPLUS/DEFICIT | <u>\$ -</u> | <u>\$ -</u> |

- A. 5% increase per the contract
- B. Common area tree removals & trimmings, mulch, plantings, etc
- C. Shared Admin budget
- D. Shared LC/CA budget
- E. PSA Capital Reserves for long term projects