

WIND MEADOWS Corporation

PSA VI Village Homes

2025 Budget

	2024 BUDGET	2025 BUDGET	
INCOME			
ASSESSMENTS	\$ 104,160.00	\$ 119,280.00	
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TOTAL	\$ 104,160.00	\$ 119,280.00	
EXPENSES:			
GROUNDS MAINTENANCE-CONTRACT	\$ 8,961.00	\$ 9,409.00	
GROUND MAINTENANCE	\$ 6,000.00	\$ 8,000.00	A
SNOW REMOVAL	\$ 15,325.00	\$ 15,325.00	
BUILDING MAINTENANCE	\$ 16,000.00	\$ 17,680.00	B
ENTRANCE/PARKING LIGHTS	\$ 500.00	\$ 700.00	
SUMP PUMPS-FIRE ALARM TESTING	\$ 700.00	\$ 500.00	
TRANSFER TO (Contingency) PAINTING RESERVES	\$ 1,175.00	\$ 1,072.00	C
INSURANCE	\$ 12,200.00	\$ 17,699.00	D
TRANSFER TO ADMIN	\$ 12,438.00	\$ 13,497.00	
TRANSFER TO L/C & C/A	\$ 20,361.00	\$ 22,898.00	
TRANSFER TO CAPITAL RESERVES	\$ 10,500.00	\$ 12,500.00	E
TOTAL	\$ 104,160.00	\$ 119,280.00	F
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NET SURPLUS/DEFICIT	<u>\$ -</u>	<u>\$ -</u>	

- A Tree trimming, removals, plantings
- B Building repairs, asphalt, etc
- C Painting reserves
- D Current Insurance rate
- E Long term PSA projects
- F Shared cost divided by 28 units =\$355 a month (\$4260 a year)