

**WIND MEADOWS CORPORATION
PSAI PATIO HOMES
RATE PER UNIT BUDGET**

	2020 BUDGET	2021 BUDGET
INCOME		
ASSESSMENTS	\$ 255.00	\$ 255.00
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 48.30	\$ 49.07
GROUND MAINTENANCE	\$ 29.56	\$ 25.25
SNOW REMOVAL	\$ 24.45	\$ 24.86
BUILDING MAINTENANCE	\$ 15.93	\$ 24.51
ENTRANCE/PARKING LIGHTS	\$ 2.32	\$ 2.45
INSURANCE	\$ 20.34	\$ 22.10
TRANSFER TO ADMIN	\$ 34.89	\$ 33.56
TRANSFER TO L/C & C/A	\$ 42.71	\$ 46.24
TRANSFER TO CAPITAL RESERVES	\$ 36.49	\$ 26.96
TOTAL	<u>\$ 255.00</u>	<u>\$ 255.00</u>
NET SURPLUS/DEFICIT	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

**WIND MEADOWS CORPORATION
PSA I PATIO HOMES
2021 BUDGET**

	2020 BUDGET	2021 BUDGET
INCOME		
ASSESSMENTS	\$ 208,080.00	\$ 208,080.00
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 39,414.00	\$ 40,040.00
GROUND MAINTENANCE	\$ 24,124.00	\$ 20,606.00
SNOW REMOVAL	\$ 19,954.00	\$ 20,285.00
BUILDING MAINTENANCE	\$ 13,000.00	\$ 20,000.00
ENTRANCE/PARKING LIGHTS	\$ 1,896.00	\$ 2,000.00
INSURANCE	\$ 16,595.00	\$ 18,035.00
TRANSFER TO ADMIN	\$ 28,470.00	\$ 27,382.00
TRANSFER TO L/C & C/A	\$ 34,850.00	\$ 37,732.00
TRANSFER TO CAPITAL RESERVES	\$ 29,777.00	\$ 22,000.00
TOTAL	\$ 208,080.00	\$ 208,080.00
NET SURPLUS/DEFICIT	\$ -	\$ -