

**WIND MEADOWS CORPORATION
PSA VIII PRAIRIE MEADOW HOMES
2026 BUDGET**

	2025 BUDGET	2026 BUDGET	
INCOME			
ASSESSMENTS	\$ 74,880.00	\$ 80,640.00	
 EXPENSES:			
GROUND MAINTENANCE-CONTRACT	\$ 9,409.00	\$ 9,453.00	A
GROUND MAINTENANCE	\$ 4,300.00	\$ 4,000.00	B
SNOW REMOVAL	\$ 9,482.00	\$ 10,145.00	C
BUILDING MAINTENANCE	\$ 8,000.00	\$ 7,000.00	D
ENTRANCE/PARKING LIGHTS	\$ 170.00	\$ 160.00	E
INSURANCE	\$ 14,743.00	\$ 19,100.00	F
TRANSFER TO ADMIN	\$ 7,734.00	\$ 7,288.00	G
TRANSFER TO L/C & C/A	\$ 13,122.00	\$ 14,187.00	H
CONTINGENCY RESERVES	\$ 240.00	\$ 1,807.00	I
TRANSFER TO CAPITAL RESERVES	\$ 7,680.00	\$ 7,500.00	J
TOTAL	<hr/> \$ 74,880.00	<hr/> \$ 80,640.00	
 NET SURPLUS/DEFICIT	<hr/> \$ -	<hr/> \$ -	

Dues \$420 per month per unit (\$5040 per year per unit)

- A. No contract increase-only 5.5% tax increase
- B. Tree removals and trimmings, drainage, etc
- C. 2% increase
- D. Seasonal building maintenance
- E. We Energies
- F. Current Insurance rate plus 5% for increase in May
- G. Shared Admin budget
- H. Shared LC/CA budget
- I. Unexpected expenses
- J. Reserves for long term expenses