

**WIND MEADOWS CORPORATION
PSAVI VILLAGE HOMES
RATE PER UNIT BUDGET**

	2020 BUDGET	2021 BUDGET
INCOME		
ASSESSMENTS	\$ 200.00	\$ 230.00
TOTAL	<u>\$ 200.00</u>	<u>\$ 230.00</u>
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 32.07	\$ 32.58
GROUND MAINTENANCE	\$ 11.90	\$ 16.84
SNOW REMOVAL	\$ 19.28	\$ 19.60
BUILDING MAINTENANCE	\$ 24.40	\$ 35.71
ENTRANCE/PARKING LIGHTS	\$ 2.08	\$ 2.40
SUMP PUMPS	\$ 1.49	\$ 1.49
INSURANCE	\$ 17.10	\$ 18.58
TRANSFER TO ADMIN	\$ 34.89	\$ 33.56
TRANSFER TO L/C & C/A	\$ 42.71	\$ 46.24
TRANSFER TO CAPITAL RESERVES	\$ 14.07	\$ 23.00
TOTAL	<u>\$ 200.00</u>	<u>\$ 230.00</u>
NET SURPLUS/DEFICIT	<u>\$ -</u>	<u>\$ -</u>

**WIND MEADOWS CORPORATION
PSA VI VILLAGE HOMES
2021 BUDGET**

	2020 BUDGET	2021 BUDGET
INCOME		
ASSESSMENTS	\$ 67,200.00	\$ 77,280.00
TOTAL	\$ 67,200.00	\$ 77,280.00
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 10,777.00	\$ 10,946.00
GROUND MAINTENANCE	\$ 4,000.00	\$ 5,658.00
SNOW REMOVAL	\$ 6,479.00	\$ 6,586.00
BUILDING MAINTENANCE	\$ 8,200.00	\$ 12,000.00
ENTRANCE/PARKING LIGHTS	\$ 698.00	\$ 808.00
SUMP PUMPS	\$ 500.00	\$ 500.00
INSURANCE	\$ 5,747.00	\$ 6,242.00
TRANSFER TO ADMIN	\$ 11,723.00	\$ 11,275.00
TRANSFER TO L/C & C/A	\$ 14,350.00	\$ 15,537.00
TRANSFER TO CAPITAL RESERVES	\$ 4,726.00	\$ 7,728.00
TOTAL	\$ 67,200.00	\$ 77,280.00
NET SURPLUS/DEFICIT	\$ -	\$ -