

**WIND MEADOWS CORPORATION
PSA III MANOR HOMES
2025 BUDGET**

	2024 BUDGET	2025 BUDGET	
INCOME			
ASSESSMENTS	\$ 108,360.00	\$ 120,960.00	
SPECIAL ASSESSMENTS			
TOTAL	<u>\$ 108,360.00</u>	<u>\$ 120,960.00</u>	
EXPENSES:			
GROUNDS MAINTENANCE-CONTRACT	\$ 14,337.00	\$ 15,053.00	A
GROUND MAINTENANCE	\$ 8,500.00	\$ 8,500.00	B
SNOW REMOVAL	\$ 15,193.00	\$ 15,193.00	C
BUILDING MAINTENANCE	\$ 13,000.00	\$ 15,000.00	D
ENTRANCE/PARKING LIGHTS	\$ 220.00	\$ 220.00	E
INSURANCE	\$ 17,444.00	\$ 25,308.00	F
TRANSFER TO ADMIN	\$ 9,328.00	\$ 10,009.00	G
TRANSFER TO L/C & C/A	\$ 15,100.00	\$ 16,981.00	H
TRANSFER TO CAPITAL RESERVES	\$ 13,700.00	\$ 13,000.00	I
CONTINGENCY	\$ 1,538.00	\$ 1,696.00	J
TOTAL	<u>\$ 108,360.00</u>	<u>\$ 120,960.00</u>	K
NET SURPLUS/DEFICIT	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	

- A. 5% increase per the contract
- B. Tree removals and trimmings, drainage, etc
- C. 5% increase per the contract
- D. Seasonal building maintenance
- E. We Energies
- F. Current policy
- G. Shared Admin budget
- H. Shared LC/CA budget
- I. 10% income to Reserves for long term projects
- J. Required for unexpected expenses
- K. \$5760.00 per year per unit