

WIND MEADOWS CORPORATION
PSAV CONDO HOMES
RATE PER UNIT BUDGET

	2025 BUDGET	2026 BUDGET
INCOME		
ASSESSMENTS	\$ 425.00	\$ 465.00
SPECIAL ASSESSMENT	\$ -	
TOTAL	<u>\$ 425.00</u>	<u>\$ 465.00</u>
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 52.29	\$ 52.54
GROUND MAINTENANCE	\$ 8.33	\$ 8.33
SNOW REMOVAL	\$ 81.29	\$ 87.11
BUILDING MAINTENANCE	\$ 44.44	\$ 43.06
SEWER CLEAN OUT	\$ 12.50	\$ 6.94
INSURANCE	\$ 76.14	\$ 98.61
TRANSFER TO ADMIN	\$ 40.01	\$ 37.71
TRANSFER TO L/C & C/A	\$ 67.89	\$ 73.42
TRANSFER TO CAPITAL RESERVES	\$ 27.78	\$ 45.83
TRANSFER TO RESERVES-SEAL COATING	\$ 5.56	\$ 4.17
TRANSFER TO RESERVES-PAINTING	\$ 6.94	\$ 6.94
CONTINGENCY RESERVE	\$ 1.82	\$ 0.33
TOTAL	<u>\$ 425.00</u>	<u>\$ 465.00</u>
NET SURPLUS/DEFICIT	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>