

**WIND MEADOWS CORPORATION
PSA V CONDO HOMES
2025 BUDGET**

	2024 BUDGET	2025 BUDGET
INCOME		
ASSESSMENTS	\$ 27,360.00	\$ 30,600.00
TOTAL	<u>\$ 27,360.00</u>	<u>\$ 30,600.00</u>
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 3,586.00	\$ 3,765.00
GROUND MAINTENANCE	\$ 600.00	\$ 600.00
SNOW REMOVAL	\$ 5,853.00	\$ 5,853.00
BUILDING MAINTENANCE	\$ 2,631.00	\$ 3,200.00
SEWER CLEAN OUT-2025	\$ 900.00	\$ 900.00
INSURANCE	\$ 3,780.00	\$ 5,482.00
TRANSFER TO ADMIN	\$ 2,664.00	\$ 2,881.00
TRANSFER TO L/C & C/A	\$ 4,346.00	\$ 4,888.00
TRANSFER TO CAPITAL RESERVES	\$ 2,000.00	\$ 2,000.00
TRANSFER TO RESERVES-SEAL COATING	\$ 400.00	\$ 400.00
TRANSFER TO RESERVES-PAINTING	\$ 500.00	\$ 500.00
CONTINGENCY RESERVE	\$ 100.00	\$ 131.00
TOTAL	<u>\$ 27,360.00</u>	<u>\$ 30,600.00</u>
NET SURPLUS/DEFICIT	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>