

# WIND MEADOWS CORPORATION PSA VIII PRAIRIE MEADOW HOMES 2025 BUDGET

	2024 BUDGET	2025 BUDGET	
INCOME			
ASSESSMENTS	\$ 62,400.00	\$ 74,880.00	
EXPENSES:			
GROUNDS MAINTENANCE-CONTRACT	\$ 8,961.00	\$ 9,409.00	A
<b>GROUND MAINTENANCE</b>	<b>\$ 3,600.00</b>	<b>\$ 4,300.00</b>	B
SNOW REMOVAL	\$ 9,482.00	\$ 9,482.00	C
<b>BUILDING MAINTENANCE</b>	<b>\$ 5,000.00</b>	<b>\$ 8,000.00</b>	D
ENTRANCE/PARKING LIGHTS	\$ 250.00	\$ 170.00	E
INSURANCE	\$ 10,161.00	\$ 14,743.00	F
TRANSFER TO ADMIN	\$ 7,107.00	\$ 7,734.00	G
TRANSFER TO L/C & C/A	\$ 11,720.00	\$ 13,122.00	H
<b>CONTINGENCY RESERVES</b>	<b>\$ 119.00</b>	<b>\$ 240.00</b>	I
<b>TRANSFER TO CAPITAL RESERVES</b>	<b>\$ 6,000.00</b>	<b>\$ 7,680.00</b>	J
TOTAL	<u>\$ 62,400.00</u>	<u>\$ 74,880.00</u>	
NET SURPLUS/DEFICIT	<u>\$ -</u>	<u>\$ -</u>	

- A. 5% increase per the contract
- B. Tree removals and trimmings, drainage, etc
- C. Current per contract
- D. Seasonal building maintenance
- E. We Energies (LED bulbs savings)
- F. Current Insurance rate
- G. Shared Admin budget
- H. Shared LC/CA budget
- I. Required for unexpected expenses
- J. 10% of income to reserves for long term expenses